

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cincinnati

State: OH

PJ's Total HOME Allocation Received: \$74,874,291

PJ's Size Grouping*: A

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|------------------------------------------------------------------|----------|---------------|-------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | A | Overall |
| Program Progress: | | | PJs in State: 22 | | | | |
| % of Funds Committed | 90.41 % | 94.09 % | 20 | 93.41 % | 20 | 24 | |
| % of Funds Disbursed | 81.38 % | 88.53 % | 20 | 84.68 % | 31 | 27 | |
| Leveraging Ratio for Rental Activities | 5.62 | 6.29 | 1 | 4.72 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 88.60 % | 84.78 % | 15 | 80.76 % | 45 | 34 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 62.77 % | 78.31 % | 18 | 68.18 % | 29 | 32 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 91.67 % | 81.89 % | 5 | 80.32 % | 89 | 75 | |
| % of 0-30% AMI Renters to All Renters*** | 45.32 % | 48.33 % | 13 | 45.16 % | 47 | 49 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 97.92 % | 94.04 % | 9 | 95.04 % | 44 | 41 | |
| Overall Ranking: | | | In State: 13 / 22 | | Nationally: 49 56 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$12,889 | \$14,323 | | \$26,037 | 2,882 Units | 82.70 % | |
| Homebuyer Unit | \$12,605 | \$11,262 | | \$14,755 | 307 Units | 8.80 % | |
| Homeowner-Rehab Unit | \$27,279 | \$18,857 | | \$20,487 | 265 Units | 7.60 % | |
| TBRA Unit | \$112 | \$3,953 | | \$3,225 | 29 Units | 0.80 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$58,934 | \$86,350 | \$29,396 |
| State:* | \$77,081 | \$82,847 | \$21,177 |
| National:** | \$92,323 | \$73,745 | \$23,292 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|----------|-------------|-------------|--------|----------------------------------------------------------------------|----------|------------------|-------------|--------|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 13.0 | 19.3 | 26.4 | 27.6 | Single/Non-Elderly: | 32.1 | 38.0 | 27.5 | 62.1 |
| Black/African American: | 86.5 | 78.4 | 72.1 | 72.4 | Elderly: | 11.5 | 3.9 | 31.7 | 13.8 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 51.0 | 42.0 | 17.4 | 10.3 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.4 | 0.0 | Related/Two Parent: | 3.9 | 10.2 | 21.9 | 3.4 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 1.5 | 5.9 | 1.5 | 10.3 |
| American Indian/Alaska Native and White: | 0.0 | 0.3 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.4 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.2 | 0.0 | 0.4 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.2 | 2.0 | 0.4 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 36.9 | 26.2 | 35.8 | 75.9 | Section 8: | 54.7 | 0.7 [#] | | |
| 2 Persons: | 25.2 | 22.3 | 23.8 | 10.3 | HOME TBRA: | 0.1 | | | |
| 3 Persons: | 19.6 | 24.9 | 17.4 | 10.3 | Other: | 14.0 | | | |
| 4 Persons: | 11.6 | 16.1 | 13.2 | 3.4 | No Assistance: | 30.8 | | | |
| 5 Persons: | 4.7 | 4.9 | 4.9 | 0.0 | | | | | |
| 6 Persons: | 1.6 | 3.9 | 3.4 | 0.0 | | | | | |
| 7 Persons: | 0.2 | 1.3 | 1.1 | 0.0 | | | | | |
| 8 or more Persons: | 0.2 | 0.3 | 0.4 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 43 |

* The State average includes all local and the State PJs within that state

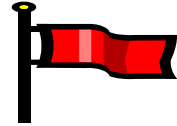
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 49
(Percentile)
State Rank: 13 / 22 PJs Overall Rank: 56
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---------------------------------------------------------------|------------|--------------|---------------------------------------------------------------------------------------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 88.6 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 62.77 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 91.67 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 97.92 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.070 | 3.44 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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